

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 15 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements					Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
SUMMARY		212,808,000.00		5,970,500.00	218,778,500.00	213,213,000.00		4,026,000.00	0.00	1,539,500.00	218,778,500.00	50,362,145.44	0.00	0.00	0.00	50,362,145.44	33,897,674.74	0.00	0.00	0.00	33,897,674.74	0.00	168,416,354.56	0.00	16,464,470.70
A. AGENCY SPECIFIC BUDGET		208,598,000.00		1,539,500.00	210,137,500.00	208,598,000.00	0.00	0.00	1,539,500.00	210,137,500.00	48,815,705.75	0.00	0.00	0.00	48,815,705.75	32,764,074.05	0.00	0.00	0.00	32,764,074.05	0.00	161,321,794.25	0.00	16,051,631.70	
Personnel Services		46,704,000.00		0.00	46,704,000.00	46,704,000.00	0.00	0.00	0.00	46,704,000.00	11,230,928.58	0.00	0.00	0.00	11,230,928.58	11,099,949.74	0.00	0.00	0.00	11,099,949.74	0.00	35,473,071.42	0.00	130,978.84	
Salaries and Wages		35,087,000.00		0.00	35,087,000.00	35,087,000.00	0.00	0.00	0.00	35,087,000.00	9,380,116.27	0.00	0.00	0.00	9,380,116.27	9,324,143.60	0.00	0.00	0.00	9,324,143.60	0.00	25,706,883.73	0.00	55,972.67	
Salaries and Wages - Regular	5010101000	35,087,000.00		0.00	35,087,000.00	35,087,000.00	0.00	0.00	0.00	35,087,000.00	9,380,116.27	0.00	0.00	0.00	9,380,116.27	9,324,143.60	0.00	0.00	0.00	9,324,143.60	0.00	25,706,883.73	0.00	55,972.67	
Basic Salary - Civilian	5010101001	35,087,000.00		0.00	35,087,000.00	35,087,000.00	0.00	0.00	0.00	35,087,000.00	9,380,116.27	0.00	0.00	0.00	9,380,116.27	9,324,143.60	0.00	0.00	0.00	9,324,143.60	0.00	25,706,883.73	0.00	55,972.67	
Other Compensation		10,256,000.00		0.00	10,256,000.00	10,256,000.00	0.00	0.00	0.00	10,256,000.00	1,487,000.00	0.00	0.00	0.00	1,487,000.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	8,769,000.00	0.00	67,000.00	
Personal Economic Relief Allowance (PERA)	5010201000	2,208,000.00		0.00	2,208,000.00	2,208,000.00	0.00	0.00	0.00	2,208,000.00	572,000.00	0.00	0.00	0.00	572,000.00	572,000.00	0.00	0.00	0.00	572,000.00	0.00	1,636,000.00	0.00	0.00	
PERA - Civilian	5010201001	2,208,000.00		0.00	2,208,000.00	2,208,000.00	0.00	0.00	0.00	2,208,000.00	572,000.00	0.00	0.00	0.00	572,000.00	572,000.00	0.00	0.00	0.00	572,000.00	0.00	1,636,000.00	0.00	0.00	
Representation Allowance (RA)	5010202000	318,000.00		0.00	318,000.00	318,000.00	0.00	0.00	0.00	318,000.00	135,500.00	0.00	0.00	0.00	135,500.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	182,500.00	0.00	33,500.00	
Transportation Allowance (TA)	5010203000	318,000.00		0.00	318,000.00	318,000.00	0.00	0.00	0.00	318,000.00	135,500.00	0.00	0.00	0.00	135,500.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	182,500.00	0.00	33,500.00	
Transportation Allowance (TA)	5010203001	318,000.00		0.00	318,000.00	318,000.00	0.00	0.00	0.00	318,000.00	135,500.00	0.00	0.00	0.00	135,500.00	102,000.00	0.00	0.00	0.00	102,000.00	0.00	182,500.00	0.00	33,500.00	
Clothing/Uniform Allowance	5010204000	644,000.00		0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	0.00	0.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	644,000.00		0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	2,924,000.00		0.00	2,924,000.00	2,924,000.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	
Bonus - Civilian	5010214001	2,924,000.00		0.00	2,924,000.00	2,924,000.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	
Cash Gift	5010215000	460,000.00		0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	460,000.00		0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	2,924,000.00		0.00	2,924,000.00	2,924,000.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	2,924,000.00		0.00	2,924,000.00	2,924,000.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924,000.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	460,000.00		0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	460,000.00		0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	
Personnel Benefit Contributions		1,207,000.00		0.00	1,207,000.00	1,207,000.00	0.00	0.00	0.00	1,207,000.00	325,806.14	0.00	0.00	0.00	325,806.14	325,806.14	0.00	0.00	0.00	325,806.14	0.00	881,193.86	0.00	0.00	
Pag-IBIG Contributions	5010302000	220,000.00		0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	64,300.00	0.00	0.00	0.00	64,300.00	64,300.00	0.00	0.00	0.00	64,300.00	0.00	155,700.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	220,000.00		0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	64,300.00	0.00	0.00	0.00	64,300.00	64,300.00	0.00	0.00	0.00	64,300.00	0.00	155,700.00	0.00	0.00	
PhilHealth Contributions	5010303000	877,000.00		0.00	877,000.00	877,000.00	0.00	0.00	0.00	877,000.00	232,506.14	0.00	0.00	0.00	232,506.14	232,506.14	0.00	0.00	0.00	232,506.14	0.00	644,493.86	0.00	0.00	
PhilHealth - Civilian	5010303001	877,000.00		0.00	877,000.00	877,000.00	0.00	0.00	0.00	877,000.00	232,506.14	0.00	0.00	0.00	232,506.14	232,506.14	0.00	0.00	0.00	232,506.14	0.00	644,493.86	0.00	0.00	
Employees Compensation Insurance Premiums	5010304000	110,000.00		0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	81,000.00	0.00	0.00	
ECIP - Civilian	5010304001	110,000.00		0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	81,000.00	0.00	0.00	
Other Personnel Benefits		154,000.00		0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	38,006.17	0.00	0.00	0.00	38,006.17	30,000.00	0.00	0.00	0.00	30,000.00	0.00	115,993.83	0.00	8,006.17	
Other Personnel Benefits	5010499000	154,000.00		0.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	38,006.17	0.00	0.00												

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Water Expenses	5020401000	1,031,000.00	2,514.82	1,033,514.82	1,031,000.00	2,514.82	0.00	0.00	1,033,514.82	41,963.23	0.00	0.00	0.00	41,963.23	33,707.28	0.00	0.00	0.00	33,707.28	0.00	991,551.39	0.00	8,255.95
Electricity Expenses	5020402000	4,200,000.00	300,442.09	4,500,442.09	4,200,000.00	300,442.09	0.00	0.00	4,500,442.09	417,373.40	0.00	0.00	0.00	417,373.40	239,913.22	0.00	0.00	0.00	239,913.22	0.00	4,063,068.69	0.00	177,460.18
Communication Expenses		448,000.00	82,692.80	530,692.80	448,000.00	82,692.80	0.00	0.00	530,692.80	132,184.45	0.00	0.00	0.00	132,184.45	128,982.45	0.00	0.00	0.00	128,982.45	0.00	396,508.35	0.00	3,202.80
Postage and Courier Services	5020501000	190,000.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00
Telephone Expenses	5020502000	208,000.00	76,693.80	284,693.80	208,000.00	76,693.80	0.00	0.00	284,693.80	126,185.45	0.00	0.00	0.00	126,185.45	126,185.45	0.00	0.00	0.00	126,185.45	0.00	158,508.35	0.00	0.00
Mobile	5020502001	158,000.00	76,693.80	234,693.80	158,000.00	76,693.80	0.00	0.00	234,693.80	126,185.45	0.00	0.00	0.00	126,185.45	126,185.45	0.00	0.00	0.00	126,185.45	0.00	108,508.35	0.00	0.00
Landline	5020502002	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	50,000.00	5,999.00	55,999.00	50,000.00	5,999.00	0.00	0.00	55,999.00	5,999.00	0.00	0.00	0.00	5,999.00	2,797.00	0.00	0.00	0.00	2,797.00	0.00	50,000.00	0.00	3,202.00
Confidential, Intelligence and Extraordinary		117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	38,800.00	0.00	0.00	0.00	38,800.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	78,200.00	0.00	9,700.00
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	38,800.00	0.00	0.00	0.00	38,800.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	78,200.00	0.00	9,700.00
General Services		107,515,000.00	(3,850,319.58)	103,664,680.42	107,515,000.00	(3,850,319.58)	0.00	0.00	103,664,680.42	13,934,991.04	0.00	0.00	0.00	13,934,991.04	10,767,496.91	0.00	0.00	0.00	10,767,496.91	0.00	89,729,689.38	0.00	3,167,494.13
Janitorial Services	5021202000	8,018,000.00	0.00	8,018,000.00	8,018,000.00	0.00	0.00	0.00	8,018,000.00	851,720.53	0.00	0.00	0.00	851,720.53	0.00	0.00	0.00	0.00	0.00	0.00	7,366,279.47	0.00	651,720.53
Security Services	5021203000	7,329,000.00	0.00	7,329,000.00	7,329,000.00	0.00	0.00	0.00	7,329,000.00	1,536,971.17	0.00	0.00	0.00	1,536,971.17	847,616.94	0.00	0.00	0.00	847,616.94	0.00	5,792,028.83	0.00	689,354.23
Other General Services	5021299000	92,168,000.00	(3,850,319.58)	88,317,680.42	92,168,000.00	(3,850,319.58)	0.00	0.00	88,317,680.42	11,746,299.34	0.00	0.00	0.00	11,746,299.34	9,919,879.97	0.00	0.00	0.00	9,919,879.97	0.00	76,571,381.08	0.00	1,826,419.37
Other General Services	5021299099	92,168,000.00	(3,850,319.58)	88,317,680.42	92,168,000.00	(3,850,319.58)	0.00	0.00	88,317,680.42	11,746,299.34	0.00	0.00	0.00	11,746,299.34	9,919,879.97	0.00	0.00	0.00	9,919,879.97	0.00	76,571,381.08	0.00	1,826,419.37
Taxes, Insurance Premiums and Other Fees		0.00	13,902.45	13,902.45	0.00	13,902.45	0.00	0.00	13,902.45	13,902.45	0.00	0.00	0.00	13,902.45	13,902.45	0.00	0.00	0.00	13,902.45	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	0.00	2,010.00	2,010.00	0.00	2,010.00	0.00	0.00	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	0.00	2,010.00	2,010.00	0.00	2,010.00	0.00	0.00	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	0.00	11,892.45	11,892.45	0.00	11,892.45	0.00	0.00	11,892.45	11,892.45	0.00	0.00	0.00	11,892.45	11,892.45	0.00	0.00	0.00	11,892.45	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		34,700,000.00	3,674,117.20	38,374,117.20	34,700,000.00	3,674,117.20	0.00	0.00	38,374,117.20	22,558,168.60	0.00	0.00	0.00	22,558,168.60	10,315,028.00	0.00	0.00	0.00	10,315,028.00	0.00	15,815,948.60	0.00	12,243,140.60
Representation Expenses	5029903000	750,000.00	(4,350.00)	745,650.00	750,000.00	(4,350.00)	0.00	0.00	745,650.00	130,213.00	0.00	0.00	0.00	130,213.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	615,437.00	0.00	115,213.00
Rent/Lease Expenses	5029905000	33,950,000.00	3,403,750.00	37,353,750.00	33,950,000.00	3,403,750.00	0.00	0.00	37,353,750.00	22,153,238.40	0.00	0.00	0.00	22,153,238.40	10,025,310.80	0.00	0.00	0.00	10,025,310.80	0.00	15,200,511.60	0.00	12,127,927.60
Rents - Building and Structures	5029905001	30,270,000.00	0.00	30,270,000.00	30,270,000.00	0.00	0.00	0.00	30,270,000.00	15,069,488.40	0.00	0.00	0.00	15,069,488.40	10,025,310.80	0.00	0.00	0.00	10,025,310.80	0.00	15,200,511.60	0.00	5,044,177.60
Rents - Motor Vehicles	5029905003	3,680,000.00	3,403,750.00	7,083,750.00	3,680,000.00	3,403,750.00	0.00	0.00	7,083,750.00	7,083,750.00	0.00	0.00	0.00	7,083,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,083,750.00
Subscription Expenses	5029907000	0.00	6,717.20	6,717.20	0.00	6,717.20	0.00	0.00	6,717.20	6,717.20	0.00	0.00	0.00	6,717.20	6,717.20	0.00	0.00	0.00	6,717.20	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907099	0.00	6,717.20	6,717.20	0.00	6,717.20	0.00	0.00	6,717.20	6,717.20	0.00	0.00	0.00	6,717.20	6,717.20	0.00	0.00	0.00	6,717.20	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	268,000.00	268,000.00	0.00	268,000.00	0.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	268,000.00	268,000.00	0.00	268,000.00	0.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	0.00	0.00
Capital Outlays		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	1,539,500.00	1,539,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,500.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	0.00	1,5																				